



Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales y Suministros para Seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Herramientas, Refacciones y Accesorios Menores	\$21,460.00	\$1,788.33	\$1,788.33	\$1,788.33	\$1,788.33	\$1,788.33	\$1,788.33	\$1,788.33	\$1,788.33	\$1,788.33	\$1,788.33	\$1,788.33	\$1,788.37
<b>Servicios Generales</b>	<b>\$3,432,290.11</b>	<b>\$286,024.19</b>	<b>\$286,024.19</b>	<b>\$286,024.19</b>	<b>\$286,024.19</b>	<b>\$286,024.19</b>	<b>\$286,024.19</b>	<b>\$286,024.19</b>	<b>\$286,024.19</b>	<b>\$286,024.19</b>	<b>\$286,024.19</b>	<b>\$286,024.19</b>	<b>\$286,024.02</b>
Servicios Básicos	\$1,216,610.11	\$101,384.18	\$101,384.18	\$101,384.18	\$101,384.18	\$101,384.18	\$101,384.18	\$101,384.18	\$101,384.18	\$101,384.18	\$101,384.18	\$101,384.18	\$101,384.13
Servicios de Arrendamiento	\$108,500.00	\$9,041.67	\$9,041.67	\$9,041.67	\$9,041.67	\$9,041.67	\$9,041.67	\$9,041.67	\$9,041.67	\$9,041.67	\$9,041.67	\$9,041.67	\$9,041.63
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$156,500.00	\$13,041.67	\$13,041.67	\$13,041.67	\$13,041.67	\$13,041.67	\$13,041.67	\$13,041.67	\$13,041.67	\$13,041.67	\$13,041.67	\$13,041.67	\$13,041.63
Servicios Financieros, Bancarios y Comerciales	\$132,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$894,360.00	\$74,530.00	\$74,530.00	\$74,530.00	\$74,530.00	\$74,530.00	\$74,530.00	\$74,530.00	\$74,530.00	\$74,530.00	\$74,530.00	\$74,530.00	\$74,530.00
Servicios de Comunicación Social y Publicidad	\$149,000.00	\$12,416.67	\$12,416.67	\$12,416.67	\$12,416.67	\$12,416.67	\$12,416.67	\$12,416.67	\$12,416.67	\$12,416.67	\$12,416.67	\$12,416.67	\$12,416.63
Servicios de Traslado y Viáticos	\$285,020.00	\$23,751.67	\$23,751.67	\$23,751.67	\$23,751.67	\$23,751.67	\$23,751.67	\$23,751.67	\$23,751.67	\$23,751.67	\$23,751.67	\$23,751.67	\$23,751.63
Servicios Oficiales	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37
Otros Servicios Generales	\$480,300.00	\$40,025.00	\$40,025.00	\$40,025.00	\$40,025.00	\$40,025.00	\$40,025.00	\$40,025.00	\$40,025.00	\$40,025.00	\$40,025.00	\$40,025.00	\$40,025.00
<b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>	<b>\$220,000.00</b>	<b>\$18,333.33</b>	<b>\$18,333.33</b>	<b>\$18,333.33</b>	<b>\$18,333.33</b>	<b>\$18,333.33</b>	<b>\$18,333.33</b>	<b>\$18,333.33</b>	<b>\$18,333.33</b>	<b>\$18,333.33</b>	<b>\$18,333.33</b>	<b>\$18,333.33</b>	<b>\$18,333.37</b>
Transferencias Internas y Asignaciones al Sector Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias al Resto del Sector Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subsidios y Subvenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ayudas Sociales	\$220,000.00	\$73,333.33	\$0.00	\$0.00	\$0.00	\$73,333.33	\$0.00	\$0.00	\$0.00	\$73,333.34	\$0.00	\$0.00	\$0.00



